

2019

**CERTIFICATE**

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

**Palmyra Township**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the

Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	193,975	168,560	2.304
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	805,244	412,457	10.174
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				

Final Assessed Valuation:	County Clerk's Use Only
Palmyra Township	40,540,326
City of Baldwin	32,608,605
-	
Total Assessed Valuation	73,148,931
	Nov. 1, 2018 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: *Decker 20*, 2018

*David B. [Signature]*  
County Clerk

\_\_\_\_\_  
Governing Body

**CERTIFICATE**

2019

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of  
**Palmyra Township**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			
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General	79-1962	6	193,975	168,560	
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Library	12-1220				
Road	68-518c	7	805,244	412,457	
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		8			
Special Machinery		7			
<b>Totals</b>		xxxxxx	999,219	581,017	
Budget Summary		9			
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Palmyra Township	
City of Baldwin	
-	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: , 2018

County Clerk

Governing Body

CPA Summary

Palmyra Township

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ 562,278
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 562,278

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 832,842	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 1,027,519	
5b. Personal property 2017	- 990,440	
5c. Increase in personal property (5a minus 5b)	+ 37,079	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ 20,563	
7. Total valuation adjustment (sum of 4, 5c, 6)	890,484	
8. Total estimated valuation July 1, 2018	73,127,807	
9. Total valuation less valuation adjustment (8 minus 7)	72,237,323	
10. Factor for increase (7 divided by 9)	0.01233	
11. Amount of increase (10 times 3)	+ \$ 6,931	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 569,209	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	569,209	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 11,808	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 581,017	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	Comm Veh - Township	Comm Veh - City	Watercraft - Township	Watercraft - City
General	1,407	6,650	157,186	164	1,751	144	1,466	0	0	48	862
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	12,059	56,996		1,404		1,237		0		408	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
	0.000	0		0		0		0		0	
	0.000	0		0		0		0		0	
	0.000	0		0		0		0		0	
	0.000	0		0		0		0		0	
	0.000	0		0		0		0		0	
Total	13,466	63,646		1,568		1,381		0		456	
Total - 3rd Class City Levies (**)	1,407		157,186		1,751		1,466		0		862



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Palmyra Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	7,339	42	15,909
Receipts:			
Ad Valorem Tax	89,334	97,951	xxxxxxxxxxxxxxxx
Delinquent Tax	2,200	1,532	500
Personal Property Tax	1,390	1,370	1,300
Motor Vehicle Tax	16,150	7,396	6,650
Recreational Vehicle Tax	305	144	164
16/20 M Vehicle Tax	312	261	144
Commercial Vehicle Tax	398	246	200
Motor Vehicle Rental Excise Tax	2	1	0
Watercraft Tax	128	91	48
Insurance Reimbursement	3,222	0	0
Interest on Idle Funds	5,520	600	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>118,961</b>	<b>109,592</b>	<b>9,506</b>
<b>Resources Available:</b>	<b>126,300</b>	<b>109,634</b>	<b>25,415</b>
Expenditures:			
Road Maintenance Wages	150	150	150
Officers Pay	18,100	18,100	18,100
Payroll Taxes and Benefits	5,973	6,000	6,000
Utilities	4,604	4,650	4,650
Rent	600	600	600
Insurance	26,646	26,700	26,700
Supplies and Repairs	3,186	3,200	25,000
Fuel	24,394	24,400	65,000
Equipment	0	500	500
Professional Fees	3,800	3,800	3,800
Contract Services	2,130	2,150	25,000
Road Materials	3,171	3,175	3,175
Township Budget Meetings	300	300	300
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	33,000		15,000
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Miscellaneous	204		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>126,258</b>	<b>93,725</b>	<b>193,975</b>
Unencumbered Cash Balance Dec 31	42	15,909	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	257,150	266,087	193,975
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			193,975
Tax Required			168,560
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			168,560

CPA Summary

Palmyra Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	6,182	101,968	247,940
Receipts:			
Ad Valorem Property Tax	415,794	464,327	xxxxxxxxxxxxxx
Delinquent Property Tax	3,824	3,983	3,200
Personal Property Tax	6,785	7,154	6,500
Motor Vehicle Tax	50,055	27,676	56,996
Recreational Vehicle Tax	1,281	716	1,404
16/20 Motor Vehicle Tax	1,442	1,147	1,237
Commercial Vehicle Tax	1,470	1,247	1,000
Motor Vehicle Rental Excise Tax	7	0	0
Watercraft Tax	486	468	408
Special Highway/Gasoline Tax	61,661	31,104	62,202
Douglas County Road Reimbursement	439	400	400
Road Maintenance Reimbursement	12,136	12,000	11,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>555,380</b>	<b>550,222</b>	<b>144,847</b>
<b>Resources Available:</b>	<b>561,562</b>	<b>652,190</b>	<b>392,787</b>
Expenditures:			
Road Maintenance Wages	114,978	115,000	125,000
Payroll Taxes with Benefits	37,834	40,000	42,500
Supplies and Repairs	25,547	26,000	26,000
Fuel	16,887	16,900	17,000
Equipment	348	350	350
Contract Services	0	1,000	12,000
Road Materials	177,000	180,000	557,394
Cash Forward (2019 column)			
Transfer to Special Machinery	87,000	25,000	25,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>459,594</b>	<b>404,250</b>	<b>805,244</b>
Unencumbered Cash Balance Dec 31	101,968	247,940	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	627,000	695,855	805,244
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			805,244
Tax Required			412,457
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			412,457

<b>Special Machinery</b>	<b>2017</b>
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	260,562
Transfers from:	
Road Fund	87,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	33,000
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>380,562</b>
<b>Total Expenditures</b>	<b>170,436</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>210,126</b>

**CPA Summary**



Palmyra Township

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Special Machinery Rese</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	260,562	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		260,562
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	33,000									
Transfer from Road	87,000									
Total Receipts	120,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	120,000
Resources Available:	380,562	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	380,562
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	170,436									
Total Expenditures	170,436	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	170,436
Cash Balance Dec 31	210,126	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	210,126
										210,126

\*\* Note: These two block figures should agree.

CPA Summary

The governing body of  
**Palmyra Township**  
**Douglas County**

will meet on 08/14/2018 at 7:00 PM at Palmyra Township Hall - 376 E 1700 Rd, Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. tailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	126,258	1.407	93,725	1.407	193,975	168,560	2.305
Debt Service							
Library							
Road	459,594	12.058	404,250	12.059	805,244	412,457	10.177
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	170,436						
Special Machinery	170,436						
Totals	926,724	13.465	497,975	13.466	999,219	581,017	12.482
Less: Transfers	120,000		25,000		40,000		
Net Expenditure	806,724		472,975		959,219		
Total Tax Levied	523,707		562,278		xxxxxxxxxxxxxxx		
Total Assessed Valuation	66,088,855		69,609,906		73,127,807		
Township Assessed Valuation Only					40,528,850		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

John Vesecky  
Treasurer

# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

Michael Brock of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/01/2018 with publications being made on the following dates:

08/01/2018

Michael Brock

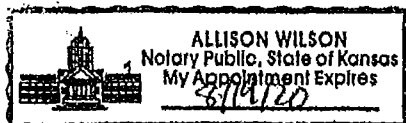
Subscribed and sworn before me this  
1st day of August, 2018.

Allison Wilson

Notary Public

My appointment expires 08/19/2020.

Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	195.84
Total	\$	195.84



(Published in the Lawrence Daily Journal-World on August 1, 2018)

**NOTICE OF BUDGET HEARING**  
The governing body of  
**Palmyra Township**  
**Douglas County**  
will meet on 08/14/2018 at 7:00 PM at Palmyra Township Hall - 376 E 1700 Rd, Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	126,258	1.407	93,725	1.407	193,975	168,580	2.305
Debt Service							
Library							
Road	459,594	12.058	404,250	12.059	805,244	412,457	10.177
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	170,436						
Special Machinery	170,436						
Totals	926,724	13.465	497,975	13.466	999,219	581,017	12.482
Less: Transfers	120,000		25,000		40,000		
Net Expenditure	806,724		472,975		959,219		
Total Tax Levied	523,707		562,278		xxxxxxx		
Total Assessed Valuation	66,088,855		69,609,609		73,127,807		
Township Assessed Valuation Only					40,528,850		

Outstanding Indebtedness,  
Jan 1

	2016	2017	2018
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.  
John Vesecky  
Township Treasurer